



2008



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Southern Building Materials CO.,LTD.

SBM

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0731-4588358

0731-4588490

tcs@nfjc.com.cn

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0731-4588490

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nfjc000906@nfjc.com.cn



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<http://www.cninfo.com.cn>

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	17,154,942.48
	16,884,735.31
	12,108,724.06
	9,525,132.99
	23,043,839.15
	-270,207.17



2008

	22,646,713.97
	917,376.96
	100,000.00
	-19,863,221.05
	-1,457,353.32
	2,343,516.56
	764,679.57
	-1,004,754.08
	2,583,591.07

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	2008	2007			2006	
	2,715,496,780.88	2,007,172,405.88	2,007,172,405.88	35.29%	1,730,804,949.05	1,730,804,949.05
	16,884,735.31	-89,745,926.52	-89,745,926.52		-72,531,141.50	-71,909,120.77
	12,108,724.06	-77,426,032.54	-77,426,032.54		-71,744,181.37	-61,692,430.34
	9,525,132.99	-47,239,645.03	-47,239,645.03		-74,258,825.59	-64,207,074.56
	-285,267,186.82	72,856,655.13	72,856,655.13	-491.55%	16,212,706.11	16,212,706.11
	2008	2007			2006	
	1,677,030,576.71	1,335,083,717.97	1,335,083,717.97	25.61%	1,313,346,331.10	1,329,374,520.36
	289,545,730.15	282,175,006.09	282,175,006.09	2.61%	339,827,968.77	354,931,585.35

	2008	2007			2006	
	0.05	-0.33	-0.33		-0.30	-0.26
	0.05	-0.33	-0.33		-0.30	-0.26
	0.04	-0.20	-0.20		-0.31	-0.27
	4.18%	-27.44%	-27.44%		-21.11%	-17.38%
	4.24%	-24.31%	-24.31%		-19.10%	-16.08%



2008

	3.29%	-16.74%	-16.74%		-21.85%	-18.09%
	3.33%	-14.83%	-14.83%		-19.77%	-16.73%
	-1.20	0.31	0.31	-487.10%	0.07	0.07
	2008	2007			2006	
	1.22	1.19	1.19	2.52%	1.43	1.49

1 2008 6 13

	171,000,000	72		151,050,000	63.60
	26,125,000	11			
	144,875,000	61		151,050,000	63.60
	66,500,500	28		86,450,000	36.40
A	66,500,000	28	A	86,450,000	36.40



2008

B			B		
H			H		
	237,500,000	100		237,500,000	100

2 (2008 12 31)



2008

1	151,050,000	63.60%						151,050,000	63.60%
2	151,050,000	63.60%						151,050,000	63.60%
3									
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4									
	86,450,000	36.40%						86,450,000	36.40%
1	86,450,000	36.40%						86,450,000	36.40%
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	237,500,000	100%						237,500,000	100%

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2008

10					
		44.61%	105,944,792	105,944,792	0
		9.72%	23,077,083	23,077,083	0
		9.28%	22,028,125	22,028,125	22,027,500
		0.85%	2,030,300	0	
		0.61%	1,450,333	0	
		0.59%	1,413,110	0	
		0.57%	1,346,623	0	
		0.54%	1,272,876	0	
		0.34%	800,710	0	
		0.32%	762,804	0	
10					
			2,030,300		
			1,450,333		
			1,413,110		
			1,346,623		
			1,272,876		
			800,710		
			762,804		
			728,070		
			535,000		
			460,209		
			“ ”		
			“ ”		
		“ ”			

: 5% (5%)

2008 6 5

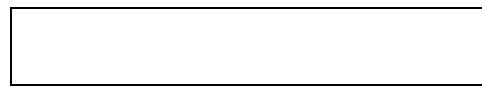


2008

“ ”		119,937,500	
		119,937,500	
50.50%			26,125,000
	11%		
24,937,500		10.50%	
2008 5 23		10 3	
6 11			2008 6
13			
105,944,792		44.61%	
23,077,083		9.72%	
22,028,125		9.28%	
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2008-53	2008-55		
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	3		
		330165712558221	
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↓ 100%



↓ 88%



↓ 44.61%



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10%

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		()	(%)		
1		105,944,792	44.61	G+36 1	2
2		23,077,083	9.72	G+36	
3		22,028,125	9.28	G+36	

[1] G (2008 6 13)

[2]

[3]

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			50	2008.6—2011.6	0	
			47	2008.9—2011.6	4.5	
			67	2008.6—2011.6	0	
			34	2008.6—2011.6	0	
			63	2008.6—2011.6	0	
			51	2008.6—2011.6	2.92	
			50	2008.6—2011.6	0	
			52	2008.6—2011.6	0	
			36	2008.6—2011.6	0	
			37	2008.6—2011.6	26.6	
			37	2008.6—2011.6	0	
			35	2008.6—2011.6	0	
			44	2008.6—2011.6	0	
			44	2008.6—2011.6	0	
			53	2008.6—2011.6 2007.6—2012.6	19.08	



2008

			42	2008.6—2011.6	4.29	
			46	2008.6—2011.6	14.51	
			40	2008.6—2011.6	14.51	
			45	2008.6—2011.6	5.02	
			50	2008.6—2011.6	19.08	

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2008 6 21

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2008 12 31

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	8	8	0	0	
	8	7	1	0	
	12	12	0	0	

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271,549.68

35.29 %

1,715.49

1,210.87

-7,742.60

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2

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2010 12

2010 3

2

			%	%	%	
	265,263.74	250,918.58	5.41	37.22	34.23	2.10
	4,560.04	904.13	80.17	2.17	-18.23	4.95
	1,725.90	20.72	98.80	-41.19	-95.67	15.09
			%	%	%	
	173,177.80	166,138.30	4.06	91.05	87.91	1.60
	92,085.94	84,780.28	7.93	11.85	9.65	1.85

3

1.18



2.1

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1.85

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4

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	2008	2007	%
	166416.72	200717.24	-17.09
	105132.96		
	271549.68	200717.24	35.29

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6

a. 265,263.74

250,918.58 5.41%

b. 4560.04 904.13

80.17%

c. 1,725.90 20.72

98.8%

a. 173,177.80

166,138.30 4.06%

b. 92085.94 84780.28

7.93%



7

52.95 %

27.46%

3

	22,819.23	18,304.54	24.66%
	11,740.91	2,573.45	356.23%
	36,067.83	12,885.82	179.90%
	2,772.33	5,245.77	-47.15%
	19,324.23	12,581.33	53.59%
	10,862.22	9,152.10	18.69%
	7,634.16	15,179.41	-49.71%
	167,703.06	133,508.37	25.61%
	55,900.00	30,280.00	84.61%
	42,285.00	35,532.00	19.01%
	6,218.79	10,152.44	-38.75%
	7,169.99	5,128.05	39.82%
	819.94	3,764.36	-78.22%
	2,487.44	633.43	292.69%
	8,699.78	13,777.90	-36.86%
	126,385.15	102,466.89	23.34%

32000

4

				%
	271,549.68	200,717.24	70,832.44	35.29%
	19,706.24	12,207.24	7,499.00	61.43%
	18,679.04	19,565.30	-886.26	-4.53%
	823.00	1,156.87	-333.87	-28.86%
	2,304.38	25.20	2,279.18	9044.37%
	1,688.47	-8,974.59	10,663.06	
	1,210.87	-7,742.60	8,953.47	



2008

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	-28,526.72	7,285.67
	8,791.75	-1,624.75
	24,257.28	-6,323.10

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28526.72

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3.2

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9,088

13,897.97

87.71%

8073.28

2008

8,744.29

278.01

97.81

2

800

8,956.90

55%

-78.72

2008

17,273.40

3.27

-1.06

3

800

6,284.53

55%

155.00

2008



2008

22,035.50

-348.39

-268.36

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10,729.13



2008

100 100%

(12) 2008 12
100 100%

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“ ”) 800 12104.32

5 % 400.87

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21145.18 406.75

-3.51



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5000 2550 51%

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2008

1

5%

5%

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30%

8%

2-3

80%

10%

3

100%

12%



2008

22,667,528.35

2,221,998.38

3

2008

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2008 6 20 2007

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2008 9 17 2008

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2008 12 31 2008

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2007

2008

12,108,724.06

-35,942,090.08

2008

-23,833,366.02

2008

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2007	0.00	-77,426,032.54	0.00%
2006	0.00	-61,692,430.34	0.00%
2005	0.00	7,652,143.58	0.00%



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3955

3955

2008 12 31

13.66%

4783

54.74%

70%

3955

50%

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600808		690,000.00	0.003%	646,000.00	0
600688		1,200,000.00	0.006%	2,212,000.00	0
		1,890,000.00		2,858,000.00	

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98.90%

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2008

	“	”		2008	7	9	
				2008			
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			2008-61			(	
15%	)						2008
12	31						
3		304					
	304			2008	5	30	
		2008	6	20		2007	
			304				
	2008	5	31				2008-49
			2008	9	4		
2008	10	8					
	4		5%				
			5%	2008	12	10	
2008							
		[2008]	408		2008	6	30
		7275.62		5%		363.78	
	363.78				5%		2008
12	13				2008-86		2008
12	31		5%				
5							
					“	”	4.85%
	7,013,640				“	”	
	4		1				
3.507%		1,753,410					



1

(1)

		94,525,009.25	8.15%	129,325,266.30	12.90%
		176,393,114.00	15.20%	52,635,448.83	5.25%
				185,244,847.09	18.48%
		115,901,641.30	25.31%		
		34,597,347.43	94.20%		
		93,270,452.64	7.90%		
		16,681,090.13	1.90%		
				42,000,000.00	4.19%
				140,703,418.04	14.03%
		23,935,026.84	5.23%	16,978,024.23	1.69%
		555,303,681.59		566,887,004.49	

2008 1—7

(2)

				19,700,610.45	1.90%
				60,222,682.98	5.81%
				196,391,262.16	18.93%
		22,853,203.31	9.56%		
		54,534,400.86	22.82%		



2008

		1,328,817.49	3.37%		
		78,716,421.66		276,314,555.59	

2008 1—7

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2008 12 31

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			()			
			3955			
			13.66%			
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50%			0			
			3955			

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	8-6	-		-	
		930,545,361.96	811,147,022.90	518,939,967.39	537,696,890.88
		2,858,000.00	2,858,000.00	8,736,000.00	8,736,000.00
		-	-	-	
	8-7	-	-	-	
		9,867,832.90	261,298,298.30	12,628,958.72	262,101,980.46
		108,622,230.26	108,622,230.26	91,521,002.62	91,521,002.62
	8-8	459,037,382.44	68,514,092.24	458,227,484.33	64,681,967.11
	8-9	6,003,519.47	895,732.00	3,339,542.50	3,339,542.50
	8-10	-	-	-	
	8-11	-	-	-	
		-	-	-	
		-	-	-	
		76,341,588.17	32,682,043.39	151,794,131.18	51,255,273.94
		-	-	-	
	8-12	5,937,931.15	-	6,036,501.00	
		1,992,699.30	-	1,489,891.66	
	8-13	21,197,531.60	17,746,874.99	20,512,448.70	16,019,732.00
	8-14	54,626,499.46		61,857,789.87	
	8-26	746,485,214.75	492,617,271.18	816,143,750.58	497,655,498.63
		1,677,030,576.71	1,303,764,294.08	1,335,083,717.97	1,035,352,389.51

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	8-17	559,000,000.00	550,000,000.00	302,800,000.00	283,000,000.00
		-	-	-	
		422,850,000.00	199,090,000.00	355,320,000.00	128,530,000.00
	8-18	62,187,907.62	38,806,693.24	101,524,382.18	86,875,613.04
	8-19	71,699,919.60	60,048,291.43	51,280,514.44	19,359,813.77

8-21 8-21 8-2-12 12 1 1 3 8 8 - 22 1 6 6 0 3, 0 4 8 , 8 2 9 71 . 45 3



2008

				-	
		1,235,809,460.79	990,940,591.35	992,681,837.27	732,948,305.25
	8-24	4,834,063.80	4,834,063.80	6,276,330.77	6,276,330.77
		-	-	-	
	8-25	22,965,935.00	-	24,287,867.61	
		-	-	-	
		-	-	40,854.67	
	8-26	242,000.00	242,000.00	1,382,000.00	1,382,000.00
		-		-	
		28,041,998.80	5,076,063.80	31,987,053.05	7,658,330.77
		1,263,851,459.59	996,016,655.15	1,024,668,890.32	740,606,636.02
		-		-	
	8-28	237,500,000.00	237,500,000.00	237,500,000.00	237,500,000.00
	8-29	56,908,298.42	56,703,601.53	61,646,298.42	61,441,601.53
		-	-	-	
	8-30	18,970,797.75	18,970,797.75	18,970,797.75	18,970,797.75
	8-31	-23,833,366.02	-5,426,760.35	-35,942,090.08	-23,166,645.79
		289,545,730.15	307,747,638.93	282,175,006.09	294,745,753.49
	8-32	123,633,386.97		28,239,821.56	
		413,179,117.12	307,747,638.93	310,414,827.65	294,745,753.49
		1,677,030,576.71	1,303,764,294.08	1,335,083,717.97	1,035,352,389.51





2008 1-12

		3,011,717,635.82	1,846,439,990.40	2,459,055,904.47	1,201,547,960.25
		100,000.00		1,527,998.28	1,527,998.28
	8-41	9,932,142.89	20,920,017.89	3,744,356.79	15,646,650.35
		3,021,749,778.71	1,867,360,008.29	2,464,328,259.54	1,218,722,608.88
		3,060,643,586.77	2,014,650,824.94	2,261,925,356.94	1,118,366,389.01
		52,954,742.77	15,812,820.00	50,710,041.47	15,702,258.81
		45,762,456.81	10,426,226.40	26,107,326.90	10,442,640.20
	8-41	147,656,179.18	58,179,724.63	52,728,879.10	34,653,074.44
		3,307,016,965.53	2,099,069,595.97	2,391,471,604.41	1,179,164,362.46
		-285,267,186.82	-231,709,587.68	72,856,655.13	39,558,246.42
					-
		967,680.77		26,098.00	26,098.00
		36,000.00	2,088,323.56	16,000.00	16,000.00
		4,997,534.80	4,837,020.00	70,000.00	
		95,514,687.65	84,919,804.22		
			-		-
		101,515,903.22	91,845,147.78	112,098.00	42,098.00
		12,598,371.52	2,831,659.05	16,359,599.14	7,887,476.00
		1,000,000.00	68,900,000.00		
			-		-
		13,598,371.52	71,731,659.05	16,359,599.14	7,887,476.00
		87,917,531.70	20,113,488.73	-16,247,501.14	-7,845,378.00
					-
		24,500,000.00	-	685,000.00	-
:		24,500,000.00		685,000.00	
		760,950,000.00	747,050,000.00	487,800,000.00	473,000,000.00
			-		-
		785,450,000.00	747,050,000.00	488,485,000.00	473,000,000.00
		506,192,266.97	481,492,266.97	523,283,669.23	503,913,669.23
		34,580,435.76	24,106,449.70	26,204,928.44	23,288,553.88
		2,937,386.70			
	8-41	2,104,539.00	2,104,539.00	2,227,451.85	1,517,366.85
		542,877,241.73	507,703,255.67	551,716,049.52	528,719,589.96
		242,572,758.27	239,346,744.33	-63,231,049.52	-55,719,589.96
		-76,203.91	-76,203.91		
		45,146,899.24	27,674,441.47	-6,621,895.53	-24,006,721.54
:		183,045,445.89	41,157,743.35	189,667,341.42	65,164,464.89
		228,192,345.13	68,832,184.82	183,045,445.89	41,157,743.35



2008

2008 12 31

	237,500,000.00	61,646,298.42		18,970,797.75		-35,942,090.08		28,239,821.56	310,414,827.65
									-
	237,500,000.00	61,646,298.42	-	18,970,797.75	-	-35,942,090.08	-	28,239,821.56	310,414,827.65
“ _ ”		-4,738,000.00	-	-	-	12,108,724.06		95,393,565.41	102,764,289.47
						12,108,724.06		1,776,040.35	13,884,764.41
		-4,738,000.00						-	-4,738,000.00
1		-5,878,000.00							-5,878,000.00
2									-
3		1,140,000.00							1,140,000.00
4									-
		-4,738,000.00				12,108,724.06	-	1,776,040.35	9,146,764.41
								96,878,932.06	96,878,932.06
1.								24,500,000.00	24,500,000.00
2									
3								72,378,932.06	72,378,932.06
								-3,261,407.00	-3,261,407.00
1									
2.									
3								-3,261,407.00	-3,261,407.00
4									
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2008

2									
3									
4									
	237,500,000.00	56,908,298.42	-	18,970,797.75		-23,833,366.02	-	123,633,386.97	413,179,117.12
	237,500,000.00	55,746,739.66		30,333,868.02		16,247,361.09		31,682,943.00	371,510,911.77
		1,230,105.48		-11,363,070.27		25,236,581.37		562,072.68	15,665,689.26
	237,500,000.00	56,976,845.14		18,970,797.75		41,483,942.46		32,245,015.68	387,176,601.03
						77,426,692.94		4,557,247.11	82,426,279.85
		4,669,453.28							4,669,453.28
1		5,396,000.00							5,396,000.00
2		43,553.28							43,553.28
3									



2008

4									
	237,500,000.00	61,646,298.42	-	18,970,797.75		-35,942,090.08	-	28,239,821.56	310,414,827.65

2008 12 31

	237,500,000.00	61,441,601.53	-	18,970,797.75		-23,166,645.79			294,745,753.49	
									-	
	237,500,000.00	61,441,601.53	-	18,970,797.75	-	-23,166,645.79	-		294,745,753.49	
“ _ ”		-5,878,000.00	-	-	-	17,739,885.44			11,861,885.44	
						17,739,885.44			17,739,885.44	
		-5,878,000.00							-5,878,000.00	
1		-5,878,000.00							-5,878,000.00	
2									-	
3		1,140,000.00							1,140,000.00	
4									-	
		-5,878,000.00				17,739,885.44	-	-	11,861,885.44	
								-	-	
1.									-	
2										
3										
1										
2.										
3										
4										



2008

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2									
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4									
	237,500,000.00	55,563,601.53	-	18,970,797.75		-5,426,760.35	-	-	306,607,638.93
	237,500,000.00	55,746,739.66		18,861,723.71		27,719,505.40			339,827,968.77
		1,068,961.87		109,074.04		5,918,995.34			7,097,031.25
	237,500,000.00	56,815,701.53	-	18,970,797.75	-	33,638,500.74	-		346,925,000.02
" - "		4,625,900.00	-	-	-	-56,805,146.53			-52,179,246.53
						-56,805,146.53			-56,805,146.53
		4,625,900.00							4,625,900.00
1		5,396,000.00							5,396,000.00
2									-
3		-1,019,500.00							-1,019,500.00
4		249,400.00							249,400.00
		4,625,900.00				-56,805,146.53	-	-	-52,179,246.53
								-	-
1.									-
2									
3									
1									
2.									
3									
4									
1									





2008

8740

36.8%

5950

25.05%

2410

10.15%

2006 5

621,275,000

25.8%

34,562,500

14.55%

24,100,100

10.15

2008 6 5

11,993.75

50.5 ,

2,612.5

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2,493.75

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2008 6 13

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3.0

105,944,792

44.61%

23,077,083

9.72%

22,028,125

9.275%

2010 12

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2007 1 1

2006 2 15

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2008 12 31

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1	5%
1 2	30%
2 3	80%
3	100%

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2008

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30-50

0-5%

1.90-3.33%

30-50

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2.00-3.33%

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30-50

0 5%

1.90-3.33%

10-30

0 5%

3.16-10.00%

10-15

0 5%

6.33-10.00%

5-10

0 5%

9.50-20.00%

5-10

5%

9.50-19.20%



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1	5%	5%
1-2	30%	8%
2-3	80%	10%
3	100%	12%
		22,667,528.35
2,221,998.38		

1

	251	9,088.00		87.71		87.71	
		220.00			87.71		87.71
	1248	50.00			87.71		87.71



2008

	65	100.00			87.71		87.71
		300.00			87.71		87.71
253							
	253	300.00			72.59		72.59
		200.00			87.71		87.71
251							
	105	1,000.00		97	3	97	3
	498	600.00		98.52		98.52	
	687	800.00		55		55	
	422	800.00		55		55	
	27	2,000.00		100		100	
			()				
	109	1,000.00		100		100	
	5	2,000.00		78.9		78.9	
	5	5,000.00		51.00		51.00	
		4,200.00		100		100	
		100.00		100		100	
		100.00		100		100	



2008

2

(1)

(2)

			87.71	87.71
	106			
			98.9	98.9
	3			
			90	90
	55			
			66.67	66.67
	2			
	2008	5	5,510,699.00	5,478,939.19
				31,759.81
	2008	11	63,784,167.63	64,170,160.74
				-381,747.19
	2008	12	1,962,636.81	2,054,926.83
				-92,290.02
	2008	12	438,749.31	756,660.23
				-317,910.92



2008

2008 8 1

100%

2008 8 1

728

2008 8 1

2008 12 31

5%

2009

692

1,910,057.98

78,398.28

56,172,674.40

27,493,739.30

92,335,054.45

52,416,158.29

19,430,285.94

18,612,908.54

360,548.46

356,875.62

5,823.46

5,142,999.69

70,729,525.06

21,185,198.44

3,781,609.89

4,741,408.03

18,527,256.59

14,548,210.24

77,176,053.16

80,174,328.00

2008 8 1

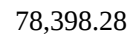
2008 12 31

211,451,806.50

2,998,274.84

-35,058.49

4,740,262.59



cninf 中国证监会指定信息披露网站 巨潮资讯网 <http://www.cninfo.com.cn>



2008

1

		%			%	
	118,948,914.51	97.76	1,823,090.66	15,016,647.28	54.21	750,832.36
	378,135.50	0.31	113,440.65	7,256,112.35	26.19	580,489.00
	92,885.12	0.08	74,308.10	704,711.78	2.54	70,471.18
	2,258,613.71	1.86	2,258,613.71	4,725,908.95	17.06	567,109.08
	121,678,548.84	100	4,269,453.12	27,703,380.36	100	1,968,901.62

2

		%			%		
	238,143.90	0.20	11,907.20	5.00	8,791,696.04	31.74	439,584.80 5.00
	108,631,220.71	89.28	1,308,088.77	1.20	15,591,993.86	56.28	1,233,599.69 7.91
	2,258,613.71	1.86	2,258,613.71	100	-	-	-
	10,550,570.52	8.67	690,843.44	6.55	3,319,690.46	11.98	295,717.13 8.91
	121,678,548.84	100.00	4,269,453.12		27,703,380.36	100	1,968,901.62

9,397.52 , 339.22%,

3

100

4

3

5

2008

12

31

5%(5%)

6

89,397,945.60

73.47%

40,889,149.14

1

33.60



2008

	15,668,352.00	1	12.88
	16,014,099.73	1	13.16
	10,986,947.44	1	9.03
	5,839,397.29	1	4.80
	<u>89,397,945.60</u>		<u>73.47</u>

7

3,769,140.76

	2,533,102.06		
	82,614.13		
	106,505.00		
	203,237.00		
	169,540.00		
	398,955.69		
	275,186.88		
	<u>3,769,140.76</u>		

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		%			%	
	12,942,311.19	40.09	984,296.79	19,686,683.27	34.63	984,334.17
	5,796,118.89	17.95	263,753.84	25,072,668.54	44.11	2,005,813.49
	5,030,727.16	15.58	535,681.72			25, 030,72 N !



2008

14,760,921.09 45.72 2,066,134.86 14.00 30,858,997.15 54.29 2,642,949.86 8.56

393,347.00 1.22 393,347.00 100

9,226,853.22 28.58 1,292,042.40 14.00 21,236,350.41 37.36 1,251,553.86 5.89

32,283,509.20 100 4,560,161.84 56,840,600.59 100 4,382,891.26

3 2,455.71 , 43.20%,

4 100

A 6,637,317.84 663,731.78

10.00%

B 4,400,690.87 1,320,207.26

30.00%

C 3,722,912.38 82,195.82

2.21%

5 7,902,387.89

808,637.58 10.23%

6

3

7 2008 12 31 5%(5%)

8 15,973,639.74

49.48%

%

5,482,825.09	1	16.98
4,400,690.87	3	13.63
2,430,560.98	1 3	7.53
2,419,562.80	1	7.49
1,240,000.00	1	3.84
15,973,639.74		49.48

9 400,000.00



	400,000.00		
	400,000.00		

5

		%		%
	356,705,529.64	98.90	125,137,802.17	97.11
	577,772.30	0.16	856,718.54	0.66
	986,522.25	0.27	2,208,083.49	1.71
	2,408,482.42	0.67	655,612.98	0.51
	360,678,306.61	100	128,858,217.18	100

5%(5%)

23,182.01 , 179.90%,

	85,560,000.00	
	26,564,272.00	
	15,007,391.28	
	14,826,761.36	

14,826,

M



2008

893,934.10	128,685.94
1,117,874.70	1,453,466.77
2,966,622.45	135,992.95
194,747,674.40	127,540,670.48
1,505,407.26	1,727,357.89
193,242,267.14	125,813,312.59

396,233.08		396,233.08	
128,685.94		128,685.94	
1,202,438.87	465,361.39	162,393.00	1,505,407.26
1,727,357.89	465,361.39	687,312.02	1,505,407.26

524,919.02

7

(20)	646,000.00	2,008,000.00
(40)	2,212,000.00	6,728,000.00
	2,858,000.00	8,736,000.00

8

(1)	4,793,049.77	3,960,318.72
(2)	5,424,921.52	8,711,210.81
	10,217,971.29	12,671,529.53
3	350,138.39	42,570.81
	9,867,832.90	12,628,958.72

1



2008

A

11,000,000.00 44.55% 44.55%

1,000,000.00 49% 49%

A

92,283,768.09 82,081,508.75 305,205,394.38 1,807,005.38

7,466,398.64 7,990,590.63 2,342,232.53 -631,746.27

99,750,166.73 90,072,099.38 307,547,626.91 1,175,259.11

()

A

4,900,000.00 3,907,617.13 885,432.64 4,793,049.77

490,000.00 52,701.59 -52,701.59

5,390,000.00 3,960,318.72 832,731.05 4,793,049.77

2

A

7,013,640.00 7,013,640.00 0

505,000.00 505,000.00

505,000.00 505,000.00 505,000.00 3,9



2008

142,5

142,570.81

373.13

1,766,373.13

142,5

373.13

142,570.81

1,766,373.13

8,711,2

921.52

7,156,210.81

5,424,921.52

3

42

42,570.81

138.39

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138.39

42,570.81

350,138.39

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104,770,486.5.2.2 & # # 2 &

39



2008

2008	12	31	166.69	(	207.47	)
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71.39

2106.10

10

518,747,434.20	12,365,601.39	24,512,877.62	506,600,157.97
47,358,410.38	24,590,237.30	4,705,083.80	67,243,563.88
9,747,371.17	6,649,641.12	5,088,072.28	11,308,940.01
8,693,019.02	1,563,262.98	468,853.47	9,787,428.53
7,347,303.57	3,211,519.25	19,587.00	10,539,235.82
<u>591,893,538.34</u>	<u>48,380,262.04</u>	<u>34,794,474.17</u>	<u>605,479,326.21</u>

92,440,404.26	17,884,446.71	16,061,945.78	94,262,905.19
25,295,906.22	14,366,758.33	2,758,058.22	36,904,606.33
4,779,342.86	2,759,796.86	3,574,335.71	3,964,804.01
5,056,668.05	179,183.05	572,630.10	4,663,221.00
5,782,287.28	815,595.40	1,260.00	6,596,622.68
<u>133,354,608.67</u>	<u>36,005,780.35</u>	<u>22,968,229.81</u>	<u>146,392,159.21</u>

254,338.26		237,599.63	16,738.63
57,107.08		24,061.15	33,045.93
<u>311,445.34</u>		<u>261,660.78</u>	<u>49,784.56</u>
<u>458,227,484.33</u>			<u>459,037,382.44</u>

36,760,159.38

18,678,603.00

25,701,080.62

9,285,558.95

5,366,732.13

37,687.95

34,501.19

12,000

,



2008

(2006) 069 , 4,083.70
2500

16,463,305.00 ,

4,834,063.80

2008 12 31 4,289,299.27

17,082,871.16

994,573.24 16,088,297.92

261,660.78

11

		3,339,542.50	2,568,099.20	5,011,909.70	895,732.00	
4000KVA	1300		5,107,787.47		5,107,787.47	38.99%
4S			354,822.43	354,822.43		
		3,339,542.50	8,030,709.10	5,366,732.13	6,003,519.47	

12

	63,937,374.00	63,937,374.00	
	46,832,402.00		46,832,402.00
	2,000,000.00	2,000,000.00	
	3,260,000.00		3,260,000.00
	11,318,687.00	11,318,687.00	
	29,421,007.71		29,421,007.71
	9,874,725.00	9,874,725.00	-
		2,970,000.00	2,970,000.00



2008

		19,680.00		19,680.00
		364,221.30		364,221.30
	166,644,195.71	3,353,901.30	87,130,786.00	82,867,311.01
	8,791,388.76	1,465,231.46	10,256,620.22	
	2,339,530.00	1,190,202.84		3,529,732.84
	1,100,000.00		1,100,000.00	
	561,794.40	77,091.59		638,885.99
	422,240.04	263,623.68	685,863.72	
	1,266,737.79	1,082,856.54		2,349,594.33
	368,373.54	229,992.39	598,365.93	
		164.00		164.00
		7,345.68		7,345.68
	14,850,064.53	4,316,508.18	12,640,849.87	6,525,722.84
	151,794,131.18			76,341,588.17
	151,794,131.18			76,341,588.17

13

	3,455,483.29			3,455,483.29
	1,149,796.25			1,149,796.25
	559,051.72			559,051.72
	422,993.62			422,993.62
	26,608.30		26,608.30	
	57,624.22		57,624.22	
	3.54			3.54
	14,333.79			14,333.79
	350,606.27			350,606.27



			2008
	6,036,501.00	84,232.52	5,952,268.48
1		3.54	3.54
2		14,333.79	14,333.79
		14,337.33	14,337.33
	6,036,501.00		5,937,931.15

1,861,906.00	372,477.12		186,238.56	186,238.56	1,675,667.44	12
1,100,000.00	165,000.00		110,000.00	55,000.00	1,045,000.00	6
603,059.54	281,427.50		70,356.50	211,071.00	391,988.54	42
42,213.50	37,991.96		8,443.08	29,548.88	12,664.62	42
226,000.00	180,800.00		45,200.00	135,600.00	90,400.00	36
589,804.65	252,195.08		126,097.44	126,097.64	463,707.01	12
1,245,557.50	1,245,557.50		14,267.28	1,231,290.22	14,267.28	86
18,468.00	18,468.00		615.00	17,853.00	615.00	29
200,000.00	200,000.00	108,333.33	91,666.67		91,666.67	0
5,887,009.19	1,489,891.66	1,264,025.50	108,333.33	652,884.53	1,992,699.30	3,785,976.56

	54,626,499.46	61,857,789.87
	54,626,499.46	61,857,789.87



2008

1	301	401	16,267,803.27	391,003.49	15,876,799.78
			293,693,412.57	7,795,542.36	285,897,870.21
(2006)	069		28,154,269.92	1,082,856.54	27,071,413.38
			338,115,485.76	9,269,402.39	328,846,083.37

17

1

			120,000,000.00		138,000,000.00
			439,000,000.00		164,800,000.00
			559,000,000.00		302,800,000.00

2008 12 31

32,270.53

31,033

12,000

11,000

40,000

32,000

900 (900)

18

			60,440,000.00	35,000,000.00
			362,410,000.00	320,320,000.00
			422,850,000.00	355,320,000.00

19

			47,470,139.12	53,088,799.61
--	--	--	---------------	---------------



2008

	9,282,800.92	41,885,802.70
	5,434,967.58	6,549,779.87
	<u>62,187,907.62</u>	<u>101,524,382.18</u>

2008 12 31 5% 5%

9,319,405.69

20

	60,314,911.43	19,359,813.77
	8,434,804.77	26,465,613.81
	2,924,950.20	3,462,240.45
	25,253.20	1,992,846.41
	<u>71,699,919.60</u>	<u>51,280,514.44</u>
2008 12 31		5%(5%)

21

	5,794,029.12	47,960,456.76	48,500,397.58	5,254,088.30
	294,742.24	3,450,897.35	3,731,730.14	13,909.45
		1,388,358.40	1,321,338.10	67,020.30
	1,594.40	3,638,939.62	3,543,434.37	97,099.65
		962.40		962.40
		1,382,420.69	1,380,934.49	1,486.20
		70,595.57	70,298.33	297.24
		10,765.26	8,584.40	2,180.86
		1,013,430.92	975,115.42	38,315.50
	597,890.09	1,458,209.65	947,902.71	1,108,197.03
	777,390.82	1,435,651.14	597,193.35	1,615,848.61
	30,178,000.00	19,863,221.05	50,041,221.05	
	37,643,646.67	81,673,908.81		



2008

22

		15,608,824.41	293,990.04
		3,510,228.34	-237,676.07
		2,245,946.45	2,257,972.61
		978,306.60	375,254.58
		1,412,802.60	1,834,450.67
		123,134.40	1,140,817.46
		48,021.31	47,290.42
		3,614.00	3,614.00
		601,316.80	156,174.47
		103,641.06	227,561.11
		238,581.07	234,805.97
		<u>24,874,417.04</u>	<u>6,334,255.26</u>
	1,854.02	292.70%	

23

		85,031,284.38	131,307,782.36
		621,403.59	739,870.87
		460,849.12	1,762,809.97
		884,273.90	3,968,575.52
		<u>86,997,810.99</u>	<u>137,779,038.72</u>
2008	12	31	
		534,877.76	
		5%	5%

24

		4,834,063.80	6,276,330.77
		<u>4,834,063.80</u>	<u>6,276,330.77</u>
2008	12	31	
		4,834,063.80	(6,276,330.77)
			2006



1 301 401

25

	8,912,326.00	15,921,026.00
	14,053,609.00	8,366,841.61
	22,965,935.00	24,287,867.61

26

(1)

1	1,255,577.16	5,022,308.62	1,351,935.76	5,407,743.04
2	213,231.60	852,926.38	213,231.60	852,926.38
3	8,399.78	33,599.12	12,446.14	49,784.56
4	376,351.82	1,505,407.27	300,609.72	1,202,438.88
5	87,534.60	350,138.39		
6			7,544,552.00	30,178,208.00
7	19,256,436.64	77,025,746.56	11,089,673.48	44,358,693.92
	21,197,531.60	84,790,126.34	20,512,448.70	82,049,794.78

1.	778,275.53	3,113,102.13	301,229.85	1,204,919.38
2.			65,415.20	261,660.78
3.			131,229.75	524,919.01



2008

4.	15,089,891.15	60,359,564.60	16,961,991.80	67,847,967.20
	<u>15,868,166.68</u>	<u>63,472,666.73</u>	<u>17,459,866.60</u>	<u>69,839,466.37</u>

(2)

	242,000.00	968,000.00	1,382,000.00	5,528,000.00
	<u>242,000.00</u>	<u>968,000.00</u>	<u>1,382,000.00</u>	<u>5,528,000.00</u>

27

	6,351,792.88	7,400,190.28	4,922,368.20	8,829,614.96
	1,727,357.89	465,361.39	687,312.02	1,505,407.26
	42,570.81	350,138.39	42,570.81	350,138.39
	852,926.38			852,926.38
	311,445.34		261,660.78	49,784.56
		14,337.33		14,337.33
	<u>9,286,093.30</u>	<u>8,230,027.39</u>	<u>5,913,911.81</u>	<u>11,602,208.88</u>

28

1				
	171,000,000.00	-19,950,000.00	-19,950,000.00	151,050,000.00
2				
	171,000,000.00	-19,950,000.00	-19,950,000.00	151,050,000.00
1				
	66,500,000.00	19,950,000.00	19,950,000.00	86,450,000.00
2				



2008

66,500,000.00	19,950,000.00	19,950,000.00	86,450,000.00
237,500,000.00			237,500,000.00

29

	52,698,459.94		52,698,459.94
	5,464,000.00	4,738,000.00	726,000.00
	3,483,838.48		3,483,838.48
	<u>61,646,298.42</u>	<u>4,738,000.00</u>	<u>56,908,298.42</u>

30

	18,970,797.75		18,970,797.75
	<u>18,970,797.75</u>		<u>18,970,797.75</u>

31

		-35,942,090.08	16,247,361.09
			25,236,581.37
		-35,942,090.08	41,483,942.46
		12,108,724.06	-77,426,032.54
		12,108,724.06	-77,426,032.54
1			
2			
3			
		<u>-23,833,366.02</u>	<u>-35,942,090.08</u>



2008

32

	1,941,629.55	7,415,241.74
	21,264,214.19	21,459,912.76
	24,500,000.00	
	76,571,578.79	
	-214,678.51	-211,777.65
	-429,357.05	-423,555.29
	<u>123,633,386.97</u>	<u>28,239,821.56</u>

95%

33

1

	2,697,268,850.02	1,998,447,828.32
	18,227,930.86	8,724,577.56
	<u>2,715,496,780.88</u>	<u>2,007,172,405.88</u>

2

	2,515,036,936.80	1,880,984,458.22
	3,397,407.47	4,115,514.15
	<u>2,518,434,344.27</u>	<u>1,885,099,972.37</u>

3

	859,943,852.64	816,176,443.57	780,687,991.11	757,162,869.52
	59,826,645.22	31,622,091.42	67,768,231.21	40,714,395.59



2008

1,731,897,975.48	1,658,197,151.81	1,105,360,279.33	1,072,049,664.96
<u>45,600,376.68</u>	<u>9,041,250.00</u>	<u>44,631,326.67</u>	<u>11,057,528.15</u>
<u>2,697,268,850.02</u>	<u>2,515,036,936.80</u>	<u>1,998,447,828.32</u>	<u>1,880,984,458.22</u>
689,066,093.75			

25.55%

(4)

<u>18,227,930.86</u>	<u>3,397,407.47</u>	<u>8,724,577.56</u>	<u>4,115,514.15</u>
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34

<u>4,540,548.85</u>	<u>3,436,264.67</u>
2,063,404.30	1,028,563.32
1,326,978.55	446,660.48
	<u>2,485.29</u>
<u>7,930,931.70</u>	<u>4,913,973.76</u>

35

29,760,208.30	29,904,481.69
5,052,036.04	11,719,000.38
3,256,714.03	1,846,303.76
76,574.98	
371.07	
<u>3,108,328.12</u>	<u>3,848,054.63</u>
<u>34,740,062.34</u>	<u>43,625,232.94</u>

888.52

20.37%

36

<u>7,400,190.28</u>	<u>10,366,288.40</u>
---------------------	----------------------



2008

	465,361.39	1,202,438.87
	14,337.33	
	350,138.39	
	<u>8,230,027.39</u>	<u>11,568,727.27</u>

37

	-32,319.23	
	36,000.00	16,000.00
	500,833.35	1,115,933.13
	<u>22,539,325.03</u>	
		<u>-879,977.39</u>
	<u>23,043,839.15</u>	<u>251,955.74</u>

38

(1)

		<u>21,926.01</u>
	1,053,776.95	<u>82,300.78</u>
	864,376.96	
	89,780.00	<u>178,907.67</u>
	<u>406,399.62</u>	
	<u>2,414,333.53</u>	<u>283,134.46</u>

(2)

	432,744.35	<u>73,693.11</u>
	817,696.28	<u>72,586.93</u>
	419,575.00	<u>37,485.40</u>
	73,426.00	
	<u>941,099.07</u>	<u>33,949.58</u>



2008

2,684,540.70

217,715.02

39

3,689,174.36

1,592,494.09

-689,203.46

-8,915,140.96

2,999,970.90

-7,322,646.87

40

12,108,724.06

12,108,724.06

-77,426,032.54

-77,426,032.54

237,500,000.00

237,500,000.00

237,500,000.00

237,500,000.00

0.05

0.05

-0.33

-0.33

41

13,884,764.41

-82,423,279.65

8,230,027.39

11,568,727.27

20,461,214.22

21,178,424.08

4,316,508.18

4,883,954.51

652,884.53

802,243.37

-236,080.67

-9,713.85

14,128.39

31,643,049.06

26,204,928.44

-23,043,839.15

-251,955.74

-685,082.90

-8,915,140.96

-1,140,000.00

1,019,500.00



2008

24,155,958.44	2,212,455.58
-249,419,381.98	-11,502,938.08
-114,087,208.35	108,075,321.77

-285,267,186.82	72,856,655.13
-----------------	---------------

(2)

228,192,345.13	183,045,445.89
183,045,445.89	189,667,341.42

45,146,899.24	-6,621,895.53
---------------	---------------

(3)

1,273,811.04	84,811.15
70,909,272.06	42,405,906.79
156,009,262.03	140,554,727.95
228,192,345.13	183,045,445.89

(4)

A 2008 11

84,919,804.22
205,987.20
84,713,817.02
63,784,167.63
1,900,388.10
63,386,312.73
1,461,678.53
40,854.67

B 2008 5



2008

11,000,000.00

309,129.37

10,800,870.63

5,510,699.03

2,018,915.85

3,731,961.38

240,178.20

(5)

3,256,714.03

1,846,303.76

4,038,135.14

1,471,401.46

7,294,849.17

3,317,705.22

54,051,621.39

30,236,859.26

5,749,005.71

2,650,647.66

6,875,374.48

2,138,642.95

1,702,758.37

2,818,703.07

2,653,343.27

3,255,452.76

1,830,546.73

4,071,184.30

1,817,956.18

50,170.14

2,276,709.00

383,365.00

159,300.00

2,126,932.05

9,499,922.84

2,413,593.22

3,370,193.22

5,086,667.72

1,672,195.04

2,587,709.76

2,789,797.62

2,816,415.19

2,950,957.48

2,901,817.04

2,846,661.98

3,038,044.03

77,126.15

680,003.81

539,600.00

159,300.00

1,950,888.92



2008

159,540.68

2,870,000.00

499,761.36

(6)

2,104,539.00

2,227,451.85

2,104,539.00

2,227,451.85

1

1

(%)

96,517,332.86

99.50

1,431,044.63

10,408,258.62

(%)

76.76

520,412.93

15,000.00

0.02

4,500.00

2,534,754.17

18.69

202,780.33

529,780.29

3.91

52,978.03

471,347.80

0.49

471,347.80

87,232.57

0.64

10,467.91

97,003,680.66

100

1,906,892.43

13,560,025.65

100

786,639.20

2

(%)

533,529.90

0.55

(%)

26,676.50

5.00

(%)

8,791,696.04

64.84

(%)

439,584.80

5.00

92,438,992.92

95.29

1,227,127.63

1.33

2,533,102.06

18.68

126,655.10

5.00

471,347.80

0.49

471,347.80

100

3,559,810.04

3.67

181,740.51

5.11

2,235,227.55

16.48

220,399.30

9.86

97,003,680.66

100.00

1,906,892.43

13,560,025.65

100.00

786,639.20

3

100

4

1

5



2008

3						
6	2008	12	31		5%(	5%)
7					77,599,715.25	
1				80.00%		
				40,889,149.14	1	42.15
				15,668,352.00	1	16.15
				10,986,947.44	1	11.33
				5,661,269.23	1	5.84
	()			4,393,997.44	1	4.53
				77,599,715.25		80.00
8						2,713,716.19
				2,533,102.06		
				82,614.13		
				98,000.00		
				2,713,716.19		
2						
1						
		(%)			(%)	
	330,411,993.10	96.68	459,099.35	360,957,133.94	91.78	610,483.23
	4,116,874.00	1.20	61,222.20	26,284,074.75	6.68	2,102,725.98
	7,213,600.67	2.11	2,124,374.18	6,051,276.58	1.54	726,153.19
	341,742,467.77	100	2,644,695.73	393,292,485.27	100	3,439,362.40
2						



2008

	(%)		(%)		(%)		(%)
334,575,564.26	97.90	808,637.58	0.24	354,620,674.71	90.17	488,387.54	0.14
4,400,690.87	1.29	1,320,207.26	30.00	28,006,867.12	7.12	2,055,223.95	7.34
393,347.00	0.12	393,347.00	100.00				
2,372,865.64	0.69	122,503.89	5.16	10,664,943.44	2.71	895,750.91	8.40
341,742,467.77	100.00	2,644,695.73		393,292,485.27	100.00	3,439,362.40	

3 100

4 326,673,176.37

808,637.58

5

3

6 2008 12 31 5%(5%)

7 336,730,949.39

98.53%

	287,451,192.93	1	84.11
	28,243,024.73	1	8.26
	9,681,341.86	1	2.83
	6,954,699.00	1	2.04
	4,400,690.87	3	1.29
	336,730,949.39		98.53

8 400,000.00

	400,000.00		
	400,000.00		

3

(1)	253,196,838.53	245,573,021.74
(2)	4,793,049.77	3,960,318.72



			2008
(3)			
		7,308,410.00	12,568,640.00
(4)			
		4,000,000.00	
		<u>261,298,298.30</u>	<u>262,101,980.46</u>

(1)



A				
	7,013,640.00		7,013,640.00	
	505,000.00			505,000.00
	150,000.00			150,000.00
	900,000.00			900,000.00
		1,753,410.00		1,753,410.00
	4,000,000.00			4,000,000.00
	<u>12,568,640.00</u>	<u>1,753,410.00</u>	<u>7,013,640.00</u>	<u>7,308,410.00</u>
4				
		4,000,000.00		4,000,000.00
		<u>4,000,000.00</u>		<u>4,000,000.00</u>
4				
1				
		<u>1,610,213,155.00</u>		<u>1,037,389,835.39</u>
		<u>8,090,540.84</u>		<u>5,533,626.57</u>
		<u>1,618,303,695.84</u>		<u>1,042,923,461.96</u>
2				
		<u>1,549,584,773.26</u>		<u>1,012,221,149.43</u>
		<u>3,378,343.06</u>		<u>3,901,635.44</u>
		<u>1,552,963,116.32</u>		<u>1,016,122,784.87</u>
3				



2008

1,610,213,155.00	1,549,584,773.26	1,037,389,835.39	1,012,221,149.43
------------------	------------------	------------------	------------------

1,610,213,155.00	1,549,584,773.26	1,037,389,835.39	1,012,221,149.43
------------------	------------------	------------------	------------------

497,270,130.05

30.88%

4

8,090,540.84

3,378,343.06

5,533,626.57

3,901,635.44

55 /



9

10



6

(1)

(2)

	94,525,009.25	129,325,266.30
	176,393,114.00	52,635,448.83
		185,244,847.09
	115,901,641.30	
	34,597,347.43	
	93,270,452.64	
	16,681,090.13	
		42,000,000.00
		140,703,418.04
	23,935,026.84	16,978,024.23
	555,303,681.59	566,887,004.49
	2008	1—7

(3)

	19,700,610.45
	60,222,682.98
	196,391,262.16



2008

22,853,203.31

54,534,400.86

1,328,817.49

78,716,421.66**276,314,555.59**

2008 1—7

(4)

()

26.60

14.51

14.51

5.02

19.08

79.72

7

12,737.18

0.01

12,737.18

0.05

93,514.92

0.08

5,267.06

0.02

131,891.80

0.11

8,531,891.80

30.80

241,800.00

0.87

238,143.90**0.20****8,791,696.04****31.74**

636.86

0.01

636.86

0.00

4,675.75

0.11

263.35

0.00

6,594.59

0.15

426,594.59

0.22

12,090.00

0.01

11,907.20**0.27****439,584.80****0.22**

3,696,128.08

1.02

6,828,662.79

5.30

948,716.52**0.26****20,966,850.76****16.27**



2008

	4,644,844.60	1.28	27,795,513.55	21.57
	2,419,562.80	7.49	3,528,375.86	6.21
	5,482,825.09	16.98	1,216,877.17	2.14
	7,902,387.89	24.47	4,745,253.03	8.35
	247,521.27		363,069.88	8.28
	561,116.31		125,317.66	2.86
	808,637.58		488,387.54	11.14
	9,319,405.69	14.79	29,916,789.13	29.47
			49,140,000.00	48.40
			7,021,701.37	6.92
	9,319,405.69	14.79	86,078,490.50	84.79
			23,675,605.00	17.18
	534,877.76	0.62	16,045,026.39	11.65
			44,132,947.26	32.03
	534,877.76	0.62	83,853,578.65	60.86

8

2008 12 31

11,000 13,715 (4,270

9,445)

40,000 2008

32,000

2008 12 31



1 2008 12 31
900 2,500 (925
1,575)

2 2008 12 31

 1,100 (550

550)

3 2008 12 31
2,000 (1,070
930)

2009 1 5 ()

3,000

2,000	66.67
-------	-------

1

“ ”

2008 7 9

2008

55%

2008 7

10 2008-61 (

15%)

2008 12 31

2 304



2008

304 2008 5 30
2008 6 20 2007
304
2008 5 31 2008-49
2008 9 4
2008 10 8

1	22,646,713.97	9,713.85
2	917,376.96	
3	100,000.00	
4		
5		
6		
7		
8		
9		
10	-19,863,221.05	-30,178,208.00
11		
12		
13		



2008

14

15

16

17

18

19

20

21

-1,457,353.32 55,705.59

2,343,516.56 -30,112,788.56

-764,679.57

1,004,754.08 73,598.95

2,583,591.07 -30,186,387.51

12,108,724.06 -77,426,032.54

9,525,132.99 -47,239,645.03

(%) (/)

4.18% 4.24% 0.05 0.05

3.29% 3.33% 0.04 0.04



2008

	(1)	12,108,724.06
	(2)	2,583,591.07
	(3) (1) (2)	9,525,132.99
	(4)	289,545,730.15
()	(5) (1) ÷ (4)	4.18%
()	(6) (3) ÷ (4)	3.29%
	(7)	282,175,006.09
	(8)	-4,738,000.00
	(9)	
	(10)	
	(11)	
	(12) (7) (1) ÷ 2+(8) ÷ 2- (9)* (10) ÷ (11)	285,860,368.12
()	(13)=(1) ÷ (12)	4.24%
()	(14)=(3) ÷ (12)	3.33%

	(1)	12,108,724.06
	(2)	2,583,591.07
	(3) (1) (2)	9,525,132.99
	(4)	237,500,000.00
	(5)	
()	(6)	
()	(7)	
	(8)	
	(9)	
	(10)	
	(11)	
	(12)=(4)+(5)+(6) × (7) ÷ (11)- (8) × (9) ÷ (11)- (10)	
()	(13)=(1) ÷ (12)	0.05
()	(14)=(3) ÷ (12)	0.04
	(15)=(1)	12,108,724.06



2008

	(16)=(3)	2,583,591.07
	(17)	9,525,132.99
	(18)	237,500,000.00
	(19)	
()	(20)=(15)+[(17)-(18)] × (19)	
()	(21)=(16)+[(17)-(18)] × (19)	
	(22)=(12)	237,500,000.00
	(23)	
()	(24)=(20) ÷ [(22)+(23)]	0.05
()	(25)=(21) ÷ [(22)+(23)]	0.04

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