	2011		
	942,780,751.20	906,149,440.96	4.04%
	330,605,802.00	330,605,802.00	

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			%	%	%	

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5.6.2

5.7

5.8

5.9

5.10

6

6.1

6.1.1

700 2011.01.24 957.01
15%

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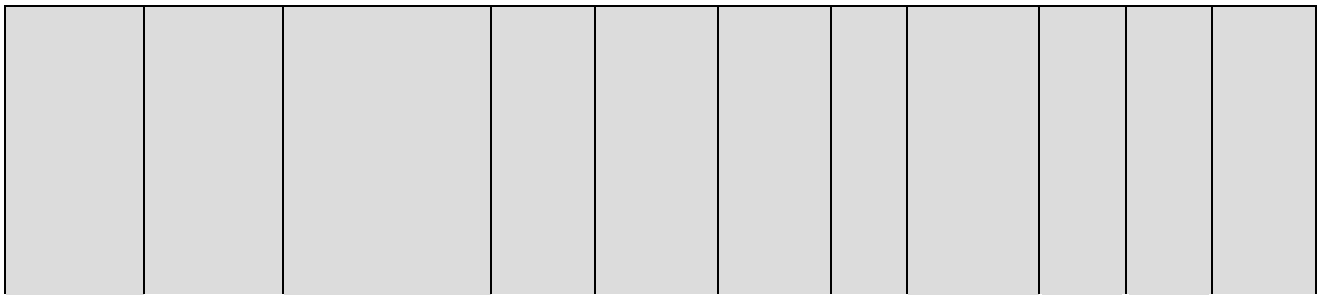
6.1.2



700 2011.03.17 7,000 2,200

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	2011/4/8 2011-13	6,000.00	2011 05 31	3,500.00		2011.5.31- 2012.5.31		
	2011/4/8 2011-13	6,000.00	2010 09 21	2,009.00		2010.9.21-2011.9.21		
	2011/4/8 2011-13	10,000.00	2010 10 11	6,991.90		2010.10.11-2011.10.11		
	2011/4/8 2011-13	35,000.00	2010 10 14	4,900.00		2010.10.14-2011.10.14		
	2011/4/8 2011-13	35,000.00	2010 12 24	6,189.79		2010.12.24-2011.12.24		
	2011/4/8 2011-13	35,000.00	2011 03 08	3,555.20		2011.3.8-2012.3.8		
	2011/4/8 2011-13	35,000.00	2011 01 14	7,549.60		2011.1.14- 2012.1.14		
	2011/4/8 2011-13	35,000.00	2011 03 03	5,000.00		2011.3.3-2012.3.3		
	2011/4/8 2011-13	15,000.00	2010 05 06	2,450.00		2010.5.6- 2011.5.6		
	2011/4/8 2011-13	15,000.00	2010 09 28	2,791.00		2010.9.28-2011.9.28		
	2011/4/8 2011-13	15,000.00	2010 04 14	2,735.60		2010.4.14- 2012.4.14		
	2011/4/8 2011-13	3,500.00	2011 02 01	2,520.00		2011.2.1-2012.4.7		
						2010.7.9-2011.7.8		
						2011.3-2012.3		
						2011.3.17-2012.3.16		
						2010.12.14-2011.12.13		

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	2011-13							
	2011/4/8 2011-13	8,000.00	2010 12 09	1,575.00		2010.12.9-2011.12.9		

B1	171,100.00	B2	84,966.77
B3	171,100.00	B4	84,966.77
A1+B1	171,100.00	A2+B2	84,966.77
A3+B3	171,100.00	A4+B4	84,966.77
A4+B4			90.12%
C			0.00
70% D			78,656.77
50% E			37,827.73
C+D+E			78,656.77

6.3

	1,507.84	2,093.51	0.00	0.00
	1,507.84	2,093.51	0.00	0.00

0 0

6.4

1

2011 3 21

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6.5

1 2011-20
10

152,497,693 46.13%
35.37%

2011 5 25
[2011]28
2011 8 2 ,
111634

2 2011 4 29 2010 11
2011-14

2010 12 31 32,788.3340
3 2011 6 22 2011
2011-30 2011

2011 7 11 30,117.39 15,661.05
52% 14,456.34 48%

6.5.1

6.5.2

600808		690,000.00	0.00%	696,000.00	0.00	10,500.00		
600688		1,200,000.00	0.01%	3,540,000.00	0.00	111,000.00		
		1,890,000.00	-	4,236,000.00	0.00	121,500.00	-	-

6.5.3

6.5.4

5%

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	Art Garden	36 36	

6.5.5

6.5.6

1	162,000.00	-1,708,000.00
	40,500.00	-427,000.00
	121,500.00	-1,281,000.00
2		
3		
4		
5		

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	121,500.00	-1,281,000.00

6.6

2011 01 10				
2011 01 11				
2011 02 14				
2011 02 15				
2011 02 16				
2011 03 30				
2011 04 08				
2011 04 08				
2011 04 11				
2011 04 19				
2011 04 25				
2011 04 26				
2011 04 26				
2011 04 29				
2011 05 24				
2011 06 03				
2011 06 17				
2011 06 03				

7

7.1

7.2

7.2.1

2011 06 30

	930,107,110.48	248,724,327.52	535,497,225.28	209,539,949.83

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	15,367,050.00		44,019,395.00	17,170,725.00
	60,974,697.11	2,269,271.11	38,023,086.45	22,713,266.45
	388,061,879.87	105,303,072.59	150,436,869.39	51,455,054.41
	1,521,760,360.89	944,453,240.76	930,292,342.80	569,573,806.46
	67,699,230.42	408,387,738.66	38,001,105.98	342,904,812.51
	1,240,389,662.97	319,363,129.12	970,541,584.93	441,492,367.54
	4,224,359,991.74	2,028,500,779.76	2,706,811,609.83	1,654,849,982.20
	4,236,000.00	4,236,000.00	4,074,000.00	4,074,000.00
	15,014,503.83	688,121,033.81	14,931,156.71	642,707,686.69
	41,749,969.97	41,749,969.97	42,394,514.14	42,394,514.14
	390,261,993.61	28,531,620.63	396,909,589.47	48,706,394.03
	7,979,347.57		7,463,504.47	
	68,413,332.76	28,086,170.70	81,742,354.64	40,820,091.16
	2,482,447.86		2,482,447.86	
	16,091,438.43	346,628.75	18,033,302.49	623,369.21
	6,777,355.51	2,947,546.75	9,337,251.55	5,122,012.92
	52,977,281.32		47,420,626.75	
	605,983,670.86	794,018,970.61	624,788,748.08	784,448,068.15
	4,830,343,662.60	2,822,519,750.37	3,331,600,357.91	2,439,298,050.35
	725,526,498.67	639,408,739.24	584,866,093.90	577,366,093.90

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	2,077,909,718.36	322,147,554.76	919,279,188.46	259,950,000.00
	466,869,809.67	636,359,602.03	92,207,165.72	245,169,994.66
	142,295,877.09	50,255,454.22	442,691,430.19	159,799,874.49
	22,902,751.76	13,426,932.83	42,350,016.91	27,650,899.77
	-39,652,894.14	-1,795,117.96	17,246,468.68	-1,495,941.97
	1,570,340.08	1,570,340.08	605,438.73	593,546.51
	252,618,660.98	265,983,941.82	97,625,267.35	309,016,956.03
	3,650,040,762.47	1,927,357,447.02	2,196,871,069.94	1,578,051,423.39
	1,000,000.00	1,000,000.00		
	954,847.50	586,500.00	546,000.00	546,000.00
	1,954,847.50	1,586,500.00	546,000.00	546,000.00
	3,651,995,609.97	1,928,943,947.02	2,197,417,069.94	1,578,597,423.39
	330,605,802.00	330,605,802.00	330,605,802.00	330,605,802.00
	499,338,783.49	498,611,394.25	498,635,417.53	498,489,894.25

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	235,567,301.43		228,033,847.01	
	1,178,348,052.63	893,575,803.35	1,134,183,287.97	860,700,626.96
	4,830,343,662.60	2,822,519,750.37	3,331,600,357.91	2,439,298,050.35

7.2.2

2011 1-6

	11,107,153,946.05	5,991,846,685.03	5,502,761,997.74	3,260,179,985.30
	11,107,153,946.05	5,991,846,685.03	5,502,761,997.74	3,260,179,985.30
	11,101,787,469.34	6,009,464,759.19	5,443,798,363.32	3,241,928,001.70
	10,937,823,605.56	5,932,841,800.07	5,292,633,262.57	3,158,536,182.09
	4,092,603.99	1,250,426.18	3,655,076.99	761,499.73
	24,191,018.70	13,014,076.95	15,810,497.31	7,058,159.74
	83,293,271.56	23,923,443.17	67,384,623.48	25,791,129.92
	46,507,659.02	35,980,523.34	25,768,730.55	18,607,511.17
	5,879,310.51	2,454,489.48	38,546,172.42	31,173,519.05
-	3,303,170.00	632,800.00	-4,580,494.00	1,702,696.00
-	31,302,117.12	31,167,293.01	-11,852,260.82	-3,389,747.70
	1,488,347.12	1,488,347.12	1,926,150.98	1,926,150.98
-				
-	39,971,763.83	14,182,018.85	42,530,879.60	16,564,931.90
	22,388,850.09	22,029,970.67	613,655.12	
	2,007,936.02	1,283,846.96	516,416.48	7,560.00
	172,119.60	4,566.59	76,349.21	

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-	60,352,677.90

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	64,816,567.86	22,659,419.29	43,250,335.17	14,710,396.73

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	63,189,993.02	2,047,208.13	632,896,222.48	458,275,551.73
	180,038,069.27	86,500,631.83	114,695,606.63	82,495,731.48
	243,228,062.29	88,547,839.96	747,591,829.11	540,771,283.21

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7.2.4

2011

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		0.00								0.00		0.00							0.00
		121,500.00					35,927,944.28		7,353,567.77	43,403,012.05		-993,000.00					67,091,320.24		19,726,506.94	85,824,827.18
		581,865.96							11,007,523.33	11,589,389.29	93,105,802.00	440,834,197.72							141,798,544.72	675,738,544.44
1									13,100,000.00	13,100,000.00	93,105,802.00	440,834,197.72							141,858,767.70	675,798,767.42
2																				
3		581,865.96							-2,092,476.67	-1,510,610.71									-60,222.98	-60,222.98
					4,412,439.61		-4,412,439.61		-10,827,636.68	-10,827,636.68					1,263,413.30		-1,263,413.30		-727,374.93	-727,374.93
1					4,412,439.61		-4,412,439.61								1,263,413.30		-1,263,413.30			
2																				
3									-10,827,636.68	-10,827,636.68									-727,374.93	-727,374.93
4																				
1																				

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2																		
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	330,605,802.00	498,489,894.25			20,234,211.05		11,370,719.66	860,700,626.96	237,500,000.00	58,648,696.53			18,970,797.75		-18,012,282.81	297,107,211.47
-		121,500.00			4,412,439.61		28,341,236.78	32,875,176.39	93,105,802.00	439,841,197.72			1,263,413.30		29,383,002.47	563,593,415.49
							32,753,676.39	32,753,676.39							30,646,415.77	30,646,415.77
		121,500.00						121,500.00		-993,000.00						-993,000.00
		121,500.00					32,753,676.39	32,875,176.39		-993,000.00					30,646,415.77	29,653,415.77
									93,105,802.00	440,834,197.72						533,939,999.72
1									93,105,802.00	440,834,197.72						533,939,999.72
2																
3																
					4,412,439.61		-4,412,439.61						1,263,413.30		-1,263,413.30	
1					4,412,439.61		-4,412,439.61						1,263,413.30		-1,263,413.30	
2																
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4																
1																
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	330,605,802.00	498,611,394.25			24,646,650.66		39,711,956.44	893,575,803.35	330,605,802.00	498,489,894.25			20,234,211.05		11,370,719.66	860,700,626.96

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7.3

7.3.1

7.3.2

1. 430000000084782 75%	2011 2 21 3,000 2,250
2. 430194000006131 65%	2011 4 18 600 390
3. 620100000025498 100%	2011 5 20 800 800
4. 430000000090137 65%	2011 6 2 1,000 650

7.3.3

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