

000906

2012-06

20122012 2

229990

0

24224, 0002012

|  | 2012    | 2011    |         |
|--|---------|---------|---------|
|  | 50, 000 | 35, 000 | 15, 000 |
|  | 40, 000 | 30, 000 | 10, 000 |
|  | 15, 000 | 15, 000 | 0       |
|  | 15, 000 | 8, 000  | 7, 000  |
|  | 12, 000 | 8, 000  | 4, 000  |
|  | 10, 000 | 10, 000 | 0       |
|  | 8, 000  | 8, 000  | 0       |
|  | 7, 000  | 12, 000 | -5, 000 |
|  | 6, 000  | 10, 000 | -4, 000 |
|  | 5, 000  | 5, 000  | 0       |
|  | 10, 000 | 15, 000 | -5, 000 |
|  | 1, 000  | 2, 100  | -1, 100 |
|  | 12, 000 | 10, 000 | 2, 000  |
|  | 8, 000  | 6, 000  | 2, 000  |
|  | 7, 000  | 3, 500  | 3, 500  |

|  |          |          |         |
|--|----------|----------|---------|
|  | 3, 000   | 3, 000   | 0       |
|  | 2, 000   | 3, 000   | -1, 000 |
|  | 2, 000   | 2, 000   | 0       |
|  | 2, 000   | 2, 000   | 0       |
|  | 2, 000   | 2, 000   | 0       |
|  | 2, 000   | 0        | 2, 000  |
|  | 1, 500   | 0        | 1, 500  |
|  | 2, 500   | 0        | 2, 500  |
|  | 1, 000   | 0        | 1, 000  |
|  | 224, 000 | 189, 600 | 34, 400 |

189, 600

34, 400

224, 000

2012

2012

1

2011 9 30

93, 994. 96

63, 342. 98

30, 651. 98

2011 1-9

280, 883. 8

299. 63

52%

48%

2011 12 31

235

1 301

2011 9 30

32,230.94

25,788.96

6,441.98

2011 1-9

140,291.66

-82.95

49%

41%

10%

2011 12 31

2,100

2011 12 31

11,350.4

8,364.3

2,986.1

2011 1-9

45,617.46

86.55

2012 1 31

5

199

1-47

6

5

2011 9 30

19,518.78

12,996.42

6,522.36

2011 1-9

62,535.09

595.45

51%

49%

2012

5,000

2012 1 31

7

71

2011 9 30

9,858.78

4,385.06

5,473.72

2011 1-9

29,324.22

179.92

2012 1 31

8

788

2011 9 30

( )

5,448.82

358.11

5,090.71

2011 8-9

2,579.99

31.46

|       |     |        |         |
|-------|-----|--------|---------|
|       |     | 2011 8 |         |
|       |     | 56%    |         |
|       | 35% |        | 9% 2011 |
| 12 31 |     |        |         |

572

1001

2011 9 30

( )

8,476.75

7,662.2

814.55

2011 1-9

5,079.92

14.55

2011 5

2012

1 31

11

445

2011 9 30

14,726.89

11,303.96

3,422.93

2011

1-9

29,762.45

-892.24

2012 1 31

12

422

2011 9 30

2,921.12

2,158.22

762.9

2011

1-9

7,362.28

74.72

85%

15%

2011

12 31

2012 1 31

13

J02

|            |           |           |      |
|------------|-----------|-----------|------|
|            | 2011 9 30 |           |      |
|            |           | 16,521.55 |      |
|            | 14 827.93 | 1,693.62  | 2011 |
| 1-9        | 19,759.73 | 373.42    |      |
|            |           | 99.41%    |      |
| ,          | 6         | 0.59%     |      |
| 2011 12 31 | 6         |           |      |
| 2012 1 31  |           |           |      |
| 14         |           |           |      |
|            |           | 138       |      |

|           |           |           |  |
|-----------|-----------|-----------|--|
|           | 2011 9 30 |           |  |
|           | (         | )         |  |
| 14,429.49 | 11,834.76 | 2,594.73  |  |
| 2011 1-9  | 30,188.8  | 148.78    |  |
|           |           |           |  |
|           |           | 2012 1 31 |  |

15

123

2011 9 30

8,421.5

7,024.08

1,397.42

2011 1-9

19,163.41

352.47

2012 1 31

16

235

2011 6

65%

|    |         |
|----|---------|
| 31 | 2011 12 |
| 31 |         |
| 17 |         |

J J13

2011 9 30

|            |            |          |
|------------|------------|----------|
| 2, 428. 33 | 1, 782. 3  | 646. 03  |
| 2011 1-9   | 3, 277. 18 | -102. 44 |
|            | 2012 1 31  |          |

18

2011 9 30

2, 111. 65

|     |            |         |         |
|-----|------------|---------|---------|
|     | 1, 612. 1  | 499. 55 | 2011    |
| 1-9 | 3, 943. 24 | 67. 71  |         |
|     |            |         | 70%     |
|     |            | 30%     | 2011 12 |
| 31  |            |         | 2012 1  |
| 31  |            |         |         |
| 19  |            |         |         |

|            |            |         |     |
|------------|------------|---------|-----|
|            | 2011 9 30  |         |     |
| 1, 943. 77 | 1, 394. 82 | 548. 95 |     |
| 2011 1-9   | 3, 316. 74 | 48. 94  |     |
|            |            |         | 65% |
|            |            | 35%     |     |
| 2011 12 31 |            |         |     |
|            | 2012 1 31  |         |     |

20

|            |            |          |
|------------|------------|----------|
|            | 2011 9 30  |          |
| 1, 592. 83 | 1, 071. 39 | 521. 44  |
| 2011 1-9   | 5, 309. 85 | -152. 04 |
|            |            | 62%      |
|            | 20% 18%    | 2011 12  |
| 31         |            |          |
|            | 2012 1 31  |          |
| 21         |            |          |

J08

2011 9 30

|           |            |           |
|-----------|------------|-----------|
| 2, 924. 8 | 2, 439. 26 | 485. 54   |
| 2011 1-9  | 493. 45    | -114. 46  |
|           | 2011 4     |           |
| 65%       |            |           |
| 35%       | 2011 12 31 |           |
|           |            | 2012 1 31 |

22

J 12

|         |            |            |
|---------|------------|------------|
|         | 2011 9 30  |            |
|         |            | 1, 111. 58 |
| 579. 71 | 531. 87    | 2011 9     |
| 223. 27 | -32. 9     |            |
|         | 2011 9     |            |
|         | 51%        |            |
| 49%     | 2011 12 31 |            |
|         | 2012 1 31  |            |

23

2011 12

65.25%

24

2011 11

70%

,

30%

1

224,000

1

1.

2012

2.